

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-11/Change Order #2
North Andrews Gardens Elementary School
ACA Contractors, Inc.
Canopy Addition
Project No. P.001740

School Board Meeting: 02/21/18

The financial impact of \$21,866 is a deduction to the contract.

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
() This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
() This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
() This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
(X) Comments: Change Order #3 adds \$3,002 to the contract which is offset by the tax savings of \$1,408 with the remaining \$1,594 to come from the change order contingency. Although there is a deduction to the contract of \$21,866, the \$1,594 to come from the change order contingency is needed for \$23,460 of equipment costs for the Direct Owner Purchase.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

Handwritten signature and date 2/18/2018

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.